

Public Document Pack



TRAFFORD COUNCIL

AGENDA PAPERS MARKED 'TO FOLLOW' (SECOND ISSUE) FOR EXECUTIVE

Date: Monday, 26 January 2015

Time: 1.00 p.m.

Place: Council Chamber, Trafford Town Hall, Talbot Road, Stretford M32 0TH

A G E N D A	PART I	Pages
3. MINUTES		
To receive and, if so determined, to approve as a correct record the Minutes of the meeting held on 1 st December 2014 and of the Special Meeting held on 15th December 2014.		
(a) Minutes - Meeting 1/12/14		1 - 6
(b) Minutes - Special Meeting 15/12/14		7 - 8
8. PROVISIONAL LOCAL GOVERNMENT FINANCIAL SETTLEMENT 2015/16		9 - 16

To consider a report of the Executive Member for Finance and Director of Finance.

[NOTE: This item was published on the Council's website only on 16/1/15 as the first issue supplementary; it is attached here for Members' ease of reference.]

THERESA GRANT
Chief Executive

Membership of the Committee

Councillors S. Anstee (Chairman), M. Cornes, M. Hyman, J. Lamb, P. Myers, J.R. Reilly, A. Williams and M. Young (Vice-Chairman).

Executive - Monday, 26 January 2015

Further Information

For help, advice and information about this meeting please contact:

Jo Maloney,

Tel: 0161 912 4298

Email: joseph.maloney@trafford.gov.uk

This agenda was issued on Monday 19/1/15 by the Legal and Democratic Services Section, Trafford Council, Trafford Town Hall; Talbot Road, Stretford, Manchester, M32 0TH

EXECUTIVE

1 DECEMBER 2014

PRESENT

Leader of the Council (Councillor S. Anstee) (in the Chair),
Executive Member for Adult Social Services and Community Wellbeing (Councillor M. Young),
Executive Member for Children's Services (Councillor M. Cornes),
Executive Member for Communities and Partnerships (Councillor J. Lamb),
Executive Member for Economic Growth and Planning (Councillor M. Hyman),
Executive Member for Environment and Operations (Councillor John Reilly),
Executive Member for Finance (Councillor P. Myers).

Also present: Councillors Adshead, Baugh, Bennett, Miss Blackburn, Bowker, Brotherton, Cordingley, Coupe, Fishwick, Freeman, Hynes, Lloyd, Mitchell, Procter, Mrs. Reilly and A. Western.

In attendance:

Chief Executive (Ms.T. Grant),
Corporate Director, Children, Families and Wellbeing (Ms. D. Brownlee),
Corporate Director, Economic Growth and Prosperity (Mrs. H. Jones),
Acting Corporate Director, Transformation and Resources (Ms. J. Hyde),
Director of Finance (Mr. I. Duncan),
Director of Legal & Democratic Services (Ms. J. Le Fevre),
Director of Growth and Regulatory Services (Mr. R. Roe),
Democratic and Scrutiny Officer (Mr. J.M.J. Maloney).

Also in Attendance:

Chair, Trafford Safeguarding Children Board (Mr. B. Postlethwaite) (Item 48).

APOLOGIES

Apologies for absence were received from the Executive Member for Transformation and Resources (Councillor A. Williams).

44. DECLARATIONS OF INTEREST

No declarations were made by Executive Members.

45. MINUTES

RESOLVED: That the Minutes of the Special Meeting held on 20th October 2014 and the Meeting held on 27th October 2014 be approved as correct records.

Executive

46. MATTERS FROM COUNCIL OR OVERVIEW AND SCRUTINY COMMITTEES (IF ANY)

Councillors Mitchell and Lloyd reported that scrutiny sessions in respect of the Executive's Revenue Budget Proposals for 2015/16 were in progress, with the final one due to be held on Monday, 8th December.

47. TRAFFORD COMMUNITY LEISURE TRUST ANNUAL REPORT

Consideration of this item was deferred.

48. TRAFFORD SAFEGUARDING CHILDREN BOARD ANNUAL REPORT

The Chairman of the Trafford Safeguarding Children Board, Mr. Bob Postlethwaite, was in attendance to introduce the Board's Annual Report 2013/14 and Business Plan 2014/15. He drew Members' attention to key features of the report and developing priorities within the Business Plan; and Members in turn expressed their thanks for the quality of the report and the professionalism with which the Board undertook its duties.

RESOLVED – That the content of the report be noted.

49. RELOCATION OF FAIRVIEW CHILDREN'S HOME

The Executive Member for Children's Services submitted a report outlining a proposal to close Fairview 2-bedded residential children's home, situated in the Timperley area, and to relocate it to 190-192 Flixton Road where it will function as a 3-bedded home.

RESOLVED - That the closure of Fairview 2 bedded Residential Children's Home be approved and that it be relocated to 190-192 Flixton Road which will be opened as a 3 bedded Home.

50. INCREASING THE SKILLS PAYMENTS ELEMENT OF FOSTER CARE ALLOWANCES OF CHILDREN AGED 0-5 YEARS FOR 2014/15

The Executive Member for Children's Services submitted a report setting out details of rates paid to Trafford foster carers, the potential impact on these on recruitment and retention, and options for 2015/16.

RESOLVED - That agreement be given to Option 2 as set out in the report in relation to all foster carers for children under the age of 10 for the financial year 2015/16. All foster carers for children under the age of 10 years are paid a guaranteed £200 per week for the first child in placement. Foster carers would receive the current allowances on the current payments schedule for any second or third child placed. The cost of this would be just over £100,000 a year.

51. TRAFFORD PARK LINE METROLINK EXTENSION

Executive (1.12.14)

The Executive Members for Environment and Operations and for Economic Growth and Planning submitted a report providing details of work on developing plans for the extension of Metrolink through Trafford Park to the Trafford Centre. It set out the Council's support for the forthcoming Transport and Works Order application and the requirement for a third party contribution to the overall package, and a supplementary paper was tabled setting out details of alternative options considered in bringing forward the current proposals for consideration.

RESOLVED -

- (1) That the results of the recent public consultation on Trafford Park Line scheme be noted
- (2) That the proposed alignment of the Trafford Park Line, as shown in the plans in Appendix A to the report, be noted and supported.
- (3) That the submission of the Transport and Works Act Order (TWAO) application for the Trafford Park Line scheme to Government be supported.
- (4) That the cost and funding requirements relating to the delivery of the Metrolink Trafford Park scheme be noted and agreement be given to the provision of a £20m local contribution to the scheme, from funding secured by Trafford Council.
- (5) That authority for completing the Funding Agreement with Transport for Greater Manchester be delegated to the Director of Legal & Democratic Services in consultation with the Director of Finance.

52. STREET LIGHTING STRATEGY

The Executive Member for Environment and Operations submitted a report presenting for approval a Street Lighting Strategy which would support the provision of a modern, well designed and well maintained street lighting stock.

RESOLVED - That the Trafford Street Lighting Strategy be adopted.

53. RESHAPING TRAFFORD: ECONOMIC GROWTH, ENVIRONMENT AND INFRASTRUCTURE

The Executive Members for Economic Growth and Planning and for Environment and Infrastructure submitted a report which provided an update on progress, since the Executive's Meeting in September 2014, to engage private sector partners for the delivery of a range of environmental, highways, professional, technical and infrastructure services.

RESOLVED – That the content of the report on progress to date be noted.

54. ANTI-SOCIAL BEHAVIOUR, CRIME AND POLICING ACT 2014

Executive

The Executive Member for Communities and Partnerships submitted a report which informed the Executive of the new powers available under the Anti-Social Behaviour, Crime and Policing Act 2014 and sought authority to delegate the community safety functions to the Corporate Director for Transformation and Resources, this delegation allowing the Corporate Director for Transformation and Resources to authorise appropriate officers to utilise the new powers available to the Council.

RESOLVED -

- (1) That the content of the report be noted.
- (2) That all functions relating to Community Safety be delegated to the Corporate Director for Transformation and Resources. Such delegation to include:
 - (a) The exercise of all functions, powers and duties including the taking of any appropriate enforcement action.
 - (b) The issuing of notices and cautions and, in consultation with the Director of Legal and Democratic Services, bringing proceedings under any appropriate legislation, statutory provisions and by-laws.

55. REVENUE BUDGET MONITORING 2014/15 PERIOD 6

The Executive Member for Finance and Director of Finance submitted a report which informed Members of current position regarding the monitoring of the current year's revenue budget and provided for appropriate measures in response, including making provision for the allocation of a sum from the General Reserve.

RESOLVED -

- (1) That the latest forecast and planned actions be noted and agreed.
- (2) That a sum of £0.5m be allocated from the General Reserve to provide additional capacity to deliver future savings, as set out in paragraphs 17-19 of the report.

56. CAPITAL PROGRAMME MONITORING 2014/15 - QUARTER 2

The Executive Member for Finance and Director of Finance submitted a report summarising the findings from the budget monitoring for the period ending 30th September 2014.

RESOLVED -

- (1) That the amendments to the 2014/15 Capital Investment Programme be approved.
- (2) That the monitoring report be noted.

57. TREASURY MANAGEMENT 2014/15 MID-YEAR PERFORMANCE

Executive (1.12.14)

The Executive Member for Finance and Director of Finance submitted a report which provided an update, in accordance with the CIPFA Code of Practice adopted by the Council, on the progress of treasury management activities undertaken for the first half of 2014/15, including debt activity, investment activity and prudential indicators. It was noted that the report had also been referred to the Accounts and Audit Committee.

RESOLVED – That the Treasury Management activities undertaken in the first half of 2014/15 be noted.

58. ANNUAL DELIVERY PLAN 2014/15 (SECOND QUARTER) PERFORMANCE REPORT

The Executive Member for Transformation and Resources submitted a report providing a summary of performance against the Council's Annual Delivery Plan 2014/15.

RESOLVED – That the content of the report be noted.

59. DECISIONS MADE BY GREATER MANCHESTER COMBINED AUTHORITY AND AGMA EXECUTIVE BOARD

The Executive received for information details of decisions made by the Greater Manchester Authority, and by the Joint GMCA and AGMA Executive, on 31st October 2014, and of the GMCA Forward Plan.

RESOLVED – That the content of the decision summaries and forward plan be noted.

60. EXCLUSION RESOLUTION

RESOLVED - That the public be excluded from this meeting during consideration of the remaining items on the agenda, because of the likelihood of disclosure of "exempt information" which falls within one or more descriptive category or categories of the Local Government Act 1972, Schedule 12A, as amended by The Local Government (Access to Information) (Variation) Order 2006, and specified on the agenda item or report relating to each such item respectively.

61. GREATER MANCHESTER WEST S.75 AGREEMENT

The Executive Member for Children's Services submitted a report concerning a proposal to enter into an interim Strategic Partnership Agreement for the delivery of Mental Health and Social Care Services between Trafford Council and Greater Manchester West Mental Health NHS Foundation Trust.

RESOLVED -

Executive

- (1) That the proposed arrangements set out in the report are noted.
- (2) That authority be delegated to the Director of Legal and Democratic Services in consultation with the Corporate Director of Children, Families and Wellbeing to complete the necessary documents to complete the agreement.

The meeting commenced at 6.30 pm and finished at 7.54 pm.

EXECUTIVE

15 DECEMBER 2014

PRESENT

Leader of the Council (Councillor S. Anstee) (in the Chair),
Executive Member for Children's Services (Councillor M. Cornes),
Executive Member for Communities and Partnerships (Councillor J. Lamb),
Executive Member for Economic Growth and Planning (Councillor M. Hyman),
Executive Member for Environment and Operations (Councillor John Reilly),
Executive Member for Finance (Councillor P. Myers),
Executive Member for Transformation and Resources (Councillor A. Williams).

Also present: Councillors Mitchell and A. Western.

In attendance:

Chief Executive (Ms.T. Grant),
Corporate Director, Children, Families and Wellbeing (Ms. D. Brownlee),
Corporate Director, Economic Growth and Prosperity (Mrs. H. Jones),
Acting Corporate Director, Transformation and Resources (Ms. J. Hyde),
Director of Finance (Mr. I. Duncan),
Director of Legal & Democratic Services (Ms. J. Le Fevre),
Democratic and Scrutiny Officer (Mr. J.M.J. Maloney).

APOLOGIES

Apologies for absence were received from the Executive Member for Adult Social Services and Community Wellbeing (Councillor M. Young).

62. DECLARATIONS OF INTEREST

No declarations were made by Executive Members.

63. DEVOLUTION OF POWERS TO THE GREATER MANCHESTER COMBINED AUTHORITY AND TRANSITION TO A DIRECTLY ELECTED MAYOR

The Chief Executive submitted a report setting out the implications for Trafford of the recent agreement with the Government to devolve functional and fiscal responsibilities alongside a staged approach to Greater Manchester governance arrangements; and seeking delegated authority to respond formally to the GMCA consultation and to finalise on behalf of the Council the Council's response to the final terms of the Governance arrangements including the terms of the Statutory Order.

RESOLVED - That authority be delegated to the Chief Executive in consultation with the Leader to respond formally to the GMCA consultation on devolution in the terms set out in the report; and to finalise on behalf of the Council the Council's response to the final terms of the Governance arrangements including the terms of the Statutory Order.

The meeting commenced at 4.45 pm and finished at 4.49 pm.

This page is intentionally left blank

TRAFFORD COUNCIL

Report to: Executive
Date: 26 January 2015
Report for: Information
Report of: Executive Member for Finance and Director of Finance

Report Title

PROVISIONAL LOCAL GOVERNMENT FINANCE SETTLEMENT 2015/16

Summary

In respect of the main funding allocations, the national settlement funding assessment (spending control total) has been set at £20.758bn in 2015/16, a reduction of £3.354bn or 13.91% on the adjusted 2014/15 position.

The settlement funding assessment for Trafford in 2015/16 is £63.458m and represents a £10.729m or 14.46% reduction on the adjusted position for 2014/15.

The provisional 2015 -16 Dedicated Schools Grant (DSG) allocation is £174.727m. The amount per pupil in 2015 -15 is £4,227.51 which is marginally less the rate of £4,232.12 in 2014 - 15.

Capital allocations received to date are broadly in line with expectation.

The announcement makes little change to the level of savings that the Council must make in 2015/16.

The final settlement will be announced in February.

Recommendation(s)

That the Executive notes the report and takes the grant settlement into account when setting the budget in February 2015.

Contact person for access to background papers and further information:

Name: Graeme Bentley

Extension: 4336

Background Papers: DCLG publication: Provisional Local Government Finance Settlement, England 2015 to 2016

[Provisional local government finance settlement: England, 2015 to 2016 - GOV.UK](#)

Implications:

Relationship to Policy Framework/Corporate Priorities	Value for Money
Financial	The recent funding announcements have identified the main grant income available to the Council for 2015/16. At this stage the allocations are £0.216m lower than assumed at draft budget stage for the reasons given in the report.
Legal Implications:	None arising out of this report
Equality/Diversity Implications	None arising out of this report
Sustainability Implications	None arising out of this report
Staffing/E-Government/Asset Management Implications	None arising out of this report
Risk Management Implications	None arising out of this report
Health & Wellbeing Implications	None arising out of this report
Health and Safety Implications	None arising out of this report

Background

1. The provisional local government finance settlement was announced on 18 December 2014 detailing the level of Government support that will be available to the Council in 2015/16. Usually the Government also provides indicative allocations for the following year ie 2016/17 but these have not been announced due to the Spending Round anticipated later in the summer which will set out the new Government's departmental spending plans for the next Parliament. This settlement is broadly in line with expectation and confirms the significant reductions in funding that were assumed in our budget process.
2. It is expected that the final settlement will be announced in early February.

Key Headlines

3. The major headlines at a national level included in this settlement are:-
 - There is a cut in net Aggregate External Finance of 13.9 per cent in 2015-16, on a like for like basis, when compared with 2014-15
 - There is an overall reduction of revenue spending power of 1.8 per cent in 2015-16; this is based on the Government's method of calculation and includes the Better Care Fund (see later).
 - The council tax freeze grant of one per cent will be extended for 2015-16.
 - The Government has announced that council tax increases of 2 per cent or over will be subject to a referendum.
 - Confirmation that the Government will pay in full for a further year's cap of 2 per cent on the multiplier for business rates, and other changes announced in the Autumn Statement, through a Section 107 grant.

Spending Power

4. In a similar manner to the previous four years, the Government's headlines focus on comparative figures concerning a local authority's "revenue spending power" – a definition which encompasses an individual authority's:
 - Council Tax Requirement
 - Settlement funding assessment (Business rates share, plus Revenue Support Grant)
 - New Homes Bonus
 - Better Care Fund (even though this does not belong to local authorities)
 - Other specific grants (but not all)
 - Public Health Grant

5. In April 2015, there will be significant changes to the funding of health and social care, and policy changes will create new burdens for local authorities (see para 16). In order to allow 'fair comparison' between years, DCLG has adjusted 2015/16 spending power to include relevant like for like adjustments. The figures included in the Council's Spending Power represent the full share of the Better Care Fund (£14m in 2015/16) yet it is expected that the Council will only receive a proportion of this funding. Also it is not yet known how much existing funding is being replaced by the new Fund.

6. The Government has announced an average reduction in "Spending Power" of 1.8% which compares to Trafford's reduction in 2015/16 of 0.7%. A breakdown of the total figures across AGMA authorities is shown below. Note the first set of figures include the Better Care Fund (BCF), whilst the second set excludes it as this gives a fairer comparison.

Spending Power 2014/15 to 2015/16						
	Incl BCF			Excl BCF		
	2014/15	2015/16	Change	2014/15	2015/16	Change
	£m	£m	£m	£m	£m	%
England	49,796.109	48,876.714	-1.8%	48,131.109	45,416.714	-5.6%
Bolton	260.118	250.597	-3.7%	250.733	231.637	-7.6%
Bury	158.801	155.078	-2.3%	153.146	143.351	-6.4%
Manchester	552.419	524.285	-5.1%	534.114	486.647	-8.9%
Oldham	229.447	219.024	-4.5%	221.695	202.988	-8.4%
Rochdale	218.714	209.093	-4.4%	211.229	193.968	-8.2%
Salford	261.130	251.023	-3.9%	252.208	232.943	-7.6%
Stockport	248.336	245.615	-1.1%	239.457	227.211	-5.1%
Tameside	207.190	199.263	-3.8%	199.542	184.123	-7.7%
Trafford	175.869	174.656	-0.7%	169.196	160.553	-5.1%
Wigan	283.706	276.628	-2.5%	272.806	254.287	-6.8%

Settlement Funding Assessment (SFA)

7. The Settlement Funding Assessment represents the large block grant given to each local authority; authorities are free to decide how to spend this grant. It comprises of two elements, Revenue Support Grant and a share of business rates. The national settlement funding assessment (spending control total) has been set at £20.758bn in 2015/16, a reduction of £3.354bn or 13.91% on the adjusted 2014/15 position. Trafford's reduction is 14.5% - see table below. The 2015/16 national total includes for:-

- A reduction in the holdback for the New Homes Bonus by £50m from £1bn to £950m.
- The roll in of the 2014-15 council tax freeze grant and into Revenue Support Grant.
- Compensation for the 2% cap on the small business rates multiplier .
- Hold back £50m for the cost of the rates retention safety net.
- The inclusion of £129.6m in respect of New Local Welfare Provision.
- A "small" transfer out in respect of carbon reduction commitment.

Trafford's settlement funding for 2015/16 is £63.458m and represents a 14.46% reduction on the adjusted 2014/15 position.

	Adj 2014/15 £m	2015/16 £m	Reduction £m	Reduction %
England	24,112.195	20,758.539	3,353.656	13.91%
AGMA:				
Bolton	135.336	114.590	20.746	15.33%
Bury	72.414	61.599	10.815	14.93%
Manchester	355.289	299.277	56.012	15.77%
Oldham	129.127	109.207	19.920	15.43%
Rochdale	122.672	104.144	18.528	15.10%
Salford	146.064	123.499	22.565	15.45%
Stockport	96.768	82.340	14.428	14.91%
Tameside	112.551	95.059	17.492	15.54%
Trafford	74.187	63.458	10.729	14.46%
Wigan	141.139	119.537	21.602	15.31%
GM Average	1,385.547	1,172.710	212.837	15.36%

8. A comparison of the components of SFA i.e. a share of business rates and Revenue Support Grant, on a year-on-year comparison on an unadjusted basis is shown below. It can be seen that the reduction in RSG is significant and reflects the impact of the austerity funding reductions.

	2014/15 £m	2015/16 £m
SFA	72.735	63.458
Comprises:-		
Retained Business Rates	32.434	33.054
RSG	40.301	30.404
Reduction in RSG		-24.6%

Business Rates

9. A number of changes were made in the Autumn Statement that will impact on the Council's business rate forecasting:-
- The current doubling of the small business rate relief will continue in 2015/16;
 - 1.91% cap on the increase in the Small Business Rate Relief Multiplier will be applied (multiplier = 48.0p) (should have been 2.3%);
 - The current £1,000 business rates discount to retailers will continue in 2015/16 and will increase to £1,500;
 - In respect of business rate appeals, the Government will change the rules so that alterations to rateable values can only be backdated to the period between 1 April 2010 and 1 April 2015 for Valuation Office Agency alterations made before 1 April 2016 and ratepayers' appeals made before 1 April 2015.
10. The Government will make a number of S31 grant payments to compensate councils for reductions to business rate yield caused by the measures.
11. Estimates of business rates yield are currently being finalised for 2015/16 and these will be submitted to DCLG at the end of January.

Specific Grants

12. The 2015-16 Dedicated Schools Grant (DSG) allocation is £174.737m, the equivalent figure received in 2014-15 was £174.499m. However, we have not yet had an allocation for 2 year old funding which amounted to £2.407m in 2014-15; it is expected that this will be announced in June and will be a similar figure. Therefore, the increase in funding is approximately £2.635m. This increase is due to:-
- additional pupil numbers in schools and early years settings (490) amounting to £2.063m;
 - an increase in the per pupil amount due to a distribution of £390m to Local Authorities intended to ensure minimum funding levels £0.097m;
 - Early Years Pupil Premium Grant £0.17m;
 - a reduction in the Carbon Reduction Commitment charge £0.01m; and
 - High Needs places growth £0.294m

13. The DSG figure shown above is prior to adjustments for:-

- Academies recoupment;
- deductions for high needs places in academies and non-maintained special schools;
- deduction for national copyright licences;
- updates to the funding for three and four year olds;
- initial allocations for disadvantaged two year olds; and
- updates to the early years pupil premium.

14. The amount per pupil in 2015 - 16 is £4,227.51 compared to £4,232.12 in 2014 - 15. This has reduced due to the Carbon Reduction Commitment (CRC) deduction being taken from the DSG on a simple per pupil basis rather than a deduction based on their spending in 2013 - 14 (£7.51), and has increased by £2.91 which is Trafford's share of the Minimum Funding Level increase.

15. Schools budgets are protected by the minimum Funding Guarantee (MFG) which means that their budgets can't fall by more than 1.5% per pupil. It is anticipated that this will increase in future years so that schools will not be as well protected. Trafford's MFG costs £2.7m and is paid for by capping schools who gain from the formula.

16. The allocation of Education of Services Grant is £2.782m and represents a reduction of £0.671m (24%) from 2014/15, reflecting the reduction to the grant nationally of £200m.

17. Some social care funding will be received through the Better Care Fund and final allocations still need to be determined. The implementation of Part 1 of the Care Act from 1st April 2015 requires support to be given to carers; the introduction of the national eligibility threshold; changes to deferred payment arrangements and early assessment of self funders. Care Act funding for Trafford is £1.227m in 2015/16.

Capital Allocations

18. A number of announcements have been made to date:-

- DfE – Basic Need allocations have been confirmed for 2015/16 at £4.053m. This is included in the Capital Programme. Allocations have been announced for 2016/17 at £4.255m.
- DfT/GMCA – Highway Structural Maintenance Grant £2.327m (as per budget assumption).
- DCLG – Disabled Facilities Grant support of £0.914m in 2015/16.
- DoH – Adult Personal Social Care grant of £0.527m in 2015-16.

MTFP Implications

19. In terms of settlement funding the allocation for 2015/16 of £63.458m represents a reduction of £114k compared to the current budget assumption. This is a 14.5% reduction compared to the budget assumption of 12.6%. At this stage, including the announcements on a number of specific grants, it is estimated that the current resource notifications for 2015/16 are £216k lower than those forecast at draft budget stage.

2015/16	Draft budget assumption	Settlement December 2014	Difference
	£000	£000	£000
Settlement Funding	63,572	63,458	114
Specific Grants			
New Homes Bonus	425	578	(153)
Returned New Homes Bonus	214	104	110
Council Tax Freeze Grant 2015/16	899	904	(5)
Education Support Grant	2,553	2,782	(229)
Public Health Grant	10,829	10,829	
Housing Benefit Admin Subsidy	931	901	30
Local Council Tax Support Admin Subsidy	245	220	25
Intensive Fostering	78	0	78
Extended Right to free travel	32	25	7
Adopter Reform Grant	197		197
Looked After Children	82	41	41
Local Reform and community Voices	171	127	43
New Burdens Council Tax Reform	0	42	(42)
Total to date	80,227	80,011	216

In addition a new allocation effective from September 2015 has been announced of £1.642m in respect of transfer of public health funding for children 0 - 5 but this will be matched by new responsibilities.

Other Options

Not applicable

Consultation

Not Applicable

Reasons for the Recommendation

Finance Officer Clearance (type in initials)GB.....

Legal Officer Clearance (type in initials)HK.....

Director of Finance 

To confirm that the Financial and Legal Implications have been considered and the Executive Member has cleared the report.